

Expenditure Summary

Expenditures by Program	2000 Actual	2001 Budget	2002 Adopted	% Change 01-02
County Clerk	717,230	752,641	786,948	4.6%
County Commission	575,610	574,042	586,158	2.1%
County Counselor	1,664,613	1,722,042	1,758,648	2.1%
County Manager	934,921	1,140,750	1,260,090	10.5%
Register of Deeds	612,823	1,203,334	810,622	-32.6%
Election Commission	996,408	771,976	1,012,467	31.2%
Total	5,501,605	6,164,785	6,214,933	0.8%

Expenditures by Category

Category	2000 Actual	2001 Budget	2002 Adopted	% Change 01-02
Personnel & Benefits	3,918,363	4,270,223	4,458,223	4.4%
Contractual Services	1,413,233	1,277,659	1,525,713	19.4%
Commodities	84,946	91,157	111,768	22.6%
Capital Improvements	-	-	-	-
Capital Outlay	28,814	517,496	114,920	-77.8%
Interfund Transfers	56,249	8,250	4,309	-47.8%
Total	5,501,605	6,164,785	6,214,933	0.8%
Grant Revenue	-	-	-	-
WSU Reimbursement	73,519	113,828	113,769	-0.1%
General County Revenue	5,428,086	6,050,957	6,101,164	0.8%

General Government

**Sedgwick County
Board of Commissioners**
2002 Priorities:
 ✍️ Youth Services;
 ✍️ Process Improvement &
 Collaboration;
 ✍️ Demographics
 ✍️ Economic Development
 ✍️ Quality of Life